

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2020

Region: I
Province: LA UNION
City or Municipality: ARINGAY

Total LGU Budget: 192,991,828.15
Total GAD Expenditure: 9,248,860.75

GENDER ISSUE OR GAD MANDATE (1)	GAD (OBJECTIVE) (2)	RELEVANT LGU PROGRAM OR PROJECT (3)	GAD ACTIVITY (4)	PERFORMANCE INDICATOR AND TARGET (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT FOCUSED								
1. Limited access of solo parents/ mothers to livelihood opportunities	To increase access of solo parents/ mothers to livelihood opportunities by providing livelihood trainings/ seminars	a. Social Welfare Service	Provision of livelihood trainings for solo parents/ mothers	4 livelihood trainings provided to 40 solo parents/ mothers		20,000.00		Realignment (20,000.00)
		b. Agriculture	Provision of livelihood to RIC mothers	40 RIC mothers provided with livelihood		50,000.00		Realignment (50,000.00)
2. Limited capability of solo/ pregnant women/ mothers from indigent families to pay hospital bills and avail other medical services	To enable pregnant mothers/ solo parents from indigent families to pay hospital bills and avail other medical services	Health Services, Social Services	Payment of Phil. Health Premium of women from indigent families	200 indigent families paid with Phil. Health premiums	731 indigent families enrolled	2,825,000.00	2,631,600.00	Realignment (193,400.00)
3. Low capability of indigent families to sustain the basic needs of their children due to low family income	To improve the family income of the indigent families	Social Services	Conduct/provide livelihood training/ seminar for families	4 livelihood trainings (2 Carpentry and 2 Plumbing thru TESDA) provided		178,000.00		Realignment (178,000.00)
4. Presence of unwed couples living together which causes the increasing number of children born illegitimate	To help couples be married legally and to prevent the increasing number of illegitimate children	Municipal Civil Registry, Social Services	Conduct free mass wedding to live in couples	30 couples benefitted		150,000.00		Realignment (150,000.00)

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5. Limited skills training and information for STAC 5 patients/ PWDs	a. To provide skills training for STAC 5 patients	Social Welfare Services	Provision of Skills Training to STAC 5 patients	Skills training provided to STAC 5 patients in the 24 barangays		50,000.00		Realignment (50,000.00)
	b. Socialization of STAC 5		Conduct socialization program	Socialization of STAC 5		30,000.00		Realignment (30,000.00)
	c. Socialization of PWDs	Social Welfare Services	c1. Conduct information/ dissemination for PWD's/ STAC 5	Information / dissemination for PWDs/ STAC 5 patients in the 24 barangays		50,000.00		Realignment (50,000.00)
			c2. Conduct socialization program	Socialization program		30,000.00		Realignment (30,000.00)
6. Presence of school drop outs due to bullying of students from broken families	To reduce/ eliminate/ prevent cases of school drop out due to bullying of students from broken families	Capacity Training Program	Provision of trainings to teachers and school heads relative to effects of bullying	2 days trainings provided to 300 teachers and school heads		200,000.00		Realignment (200,000.00)
7. Presence of persons with disabilities who have limited access to devices like crutches and canes	To provide devices to be used by persons with disabilities	Social Welfare Services	Provision of devices to persons with disabilities	Devices provided to PWD's Five(5) Crutches Five(5) Canes		60,000.00	0	60,000.00
8. Poor nutritional status of pregnant and lactating mothers	a. To improve proper nutrition of pregnant and lactating mothers	Health and Nutrition Program	Provision of micronutrient supplementation to pregnant/ lactating mothers	100 mothers provided with micronutrient supplementation	100 mothers provided with micronutrient supplementation	100,000.00	94,180.00	5,820.00
	b. To improve the health status of pregnant women and lactating mothers	Health and Nutrition Program	Conduct Buntis congress activity like dental and ultrasound for pregnant women	24 pregnant and lactating mothers benefitted	60 pregnant benefitted	50,000.00	48,930.00	1,070.00
9. Incidence violence against women and Children	To Reduce VAWC Cases	Social Welfare Services	Conduct Seminars/Meetings/Information dissemination on anti VAWC RA 9262 RA 7610 RA 9344 and other Laws	4 Trainings on RA 9262, RA 9344 RA 7610 Conducted to 24 Barangays		40,000.00	11,750.00	Realignment (28,250.00)
10. Limited access to the poor but deserving student to Education	To improve the access of poor but deserving students to education	SB, Education/ scholarship program	Provision of scholarship grants to poor	15 scholarship grants provided to 15 students	29 scholars	450,000.00	367,500.00	82,500.00
11. High incidence of teenage Pregnancy	To lessen the incidence of teenage pregnancy	Adolescent Health and Youth Program	Conduct reproductive health information campaign/ lectures regarding teenage pregnancy (including AIDS, HIV)	4 lectures campaigns on reproductive health conducted	4 lectures campaigns on reproductive health conducted	60,000.00	8,400.00	Realignment (51,600.00)


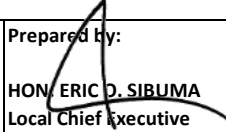
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12. Prevalence of men and women drug surrenderers and limited program for their upliftment	To uplift the status of Drug Surrenderers	Social Welfare and Health Welfare	a. Conduct symposium on Drug Information Program and CBRP	4 symposiums on Drug Information Program and CBRP conducted	4 symposiums on Drug Information Program and CBRP conducted and 42 drug personalities trained	100,000.00	29,794.00	70,206.00
			b. Livelihood training and capital	20 individuals trained		200,000.00		Realignment (200,000.00)
13. Increasing family size especially those belonging to below poverty threshold	To decrease family size and promote family planning	Family Planning Program	Provision of family planning supplies to indigent families and multivitamins to women	100 indigent families provided with planning supplies and multi vitamins	440 indigent families provided with planning supplies and multi vitamins	100,000.00	68,600.00	31,400.00
14. Lack of financial support to organization of mothers especially from indigent families having twins/multi-births	To provide financial support to organization of mothers especially from indigent family having twins/ multi-births	Maternal/ Social Welfare and Development Program for twins/ multi-births	Provision of financial support to organization of mothers from indigent families having twins/multi-births	Financial support to mothers from indigent families having twins/multi-births		10,000.00		Realignment (10,000.00)
15. Limited access for farmers particularly women to agricultural programs	To provide access of farmers particularly women to agricultural development programs	Agriculture Development Program	Provision of economic support agricultural programs assistance rice & (Seed) Corn Subsidy	350 bags (corn and rice) provided	350 bags (corn and rice) provided	500,000.00	498,940.00	100,000.00 with additional fund from Realignment # 4
16. Presence of women whose economic condition is Low	To uplift the economic condition of women	Women's Welfare Service	a. Conduct of trainings on self enhancement and uplifting the economic condition of women	2 trainings conducted to 40 women		50,000.00		Realignment (50,000.00)
		OFW	b. Conduct basic migrant orientation/ seminar on illegal recruitment for OFW women	1 basic migrant orientation seminar on illegal recruitment conducted		100,000.00		Realignment (100,000.00)
		Pantawid Pamilya Program	c. Conduct skills training on pastries making and baking	2 basic training of pastries making and baking conducted		100,000.00		Realignment (100,000.00)

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17. Limited skills of 4P's mothers to start livelihood	To provide livelihood skills training to 4ps	4P's Program	Conduct of skills and livelihood training program	4 skills training conducted to 40 4P's mother		100,000.00		Realignment (100,000.00)
18. Limited condition redundancy in providing services in the implementation of Programs	Conduct Monthly MAC, MAT and Parent Teachers meeting of Programs	Pantawid Pamilya Program	Conduct of monthly MAC, MAT and Parent Teachers Meeting	12 MAC, MAT and Parent Teacher conducted Meeting	12 meetings conducted	80,000.00	29,675.00	Realignment (50,000.00)
19. Limited Participation of child advocates of their programs health and education goals and children's nights	Conduct competition on recognizing Pantawid Pamilya Program beneficiaries who are role models in their home, community and school	Pantawid Pamilya Program	Conduct of Search for Exemplary Child in the Municipality	1 Competition (1 Barangay)	1 competition conducted	20,000.00	20,000.00	0
20. Limited participation of Pantawid Pamilya Program in recognizing their determination and perseverance to improve their living condition	To conduct Family Day	Pantawid Pamilya Program	Conduct of Pantawid Pamilya Program	Family Day Celebration conducted		30,000.00		Realignment (30,000.00)
21. Limited participation/ socialization of Senior Citizens	b. To conduct information drive and self enhancement activities	Senior Citizens Welfare	b1. Conduct socialization in the barangay at least twice a month	Socialization and celebration of Senior Citizen's week conducted		50,000.00		Realignment (50,000.00)
22. Prevalence of parents who have low awareness of their responsibilities to their family and children	To increase awareness of parents of their responsibilities to their family and children	Family Welfare Service	a. Conduct ERPAT training to fathers	40 Fathers on informed ERPAT		20,000.00		Realignment (20,000.00)
			b. Conduct PES Training	4 PES training conducted to 40 Parents		50,000.00		Realignment (50,000.00)
23. Limited opportunity on livelihood and socialization of Out of School Youths	To improve/ provide opportunity on livelihood and socialization for Out of School Youths	Youth Welfare Service	a. Conduct of training of OSY	4 orientations conducted		50,000.00		Realignment (50,000.00)
			b. Introduce OSY in Negosyo Center	20 OSY trained in Negosyo Center		200,000.00		Realignment (200,000.00)
			c. Employment of OSY in the Techno-Demo Farm	4 OSY employed		240,000.00		Realignment (240,000.00)

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24. Increase in instances of violence against women	Gasoline for PNP/ GAD Activity	PNP	Conduct barangay visitation and lectures, symposiums to women/ mothers	4 barangay visitation and lectures, symposiums to women/ mothers		40,000.00		Realignment (40,000.00)
25. Lack of support to Youth Activities in Health and Nutrition	To increase Youth activities in Sports and Well-being	Youth Welfare Service	a. Conduct/ participate in Sports Program sponsored by Barangay/ LGU/ Province	20 Youth participants per barangay participated		200,000.00		Realignment (200,000.00)
26. Meeting of GAD council	have meeting with the GAD Council/ members	GAD	Conduct meeting of council/ members	Once in every quarter	4 meetings conducted	68,625.00	15,800.00	52,825.00
SUPPLEMENTAL BUDGET # 1								
Magna Carta for Women IRR Sec. 35. The LGU shall xxx * Organize and make functional LCPCs *Ensure the organization & functionality of the LCPCs PCW-DILG-NEDA JMC No. 2016-01 Annex D1. Examples of expenses that can be charged to the GAD Budget xxx a. Construction expenses for gender-responsive or GAD mandate facilities which include, but not limited to the ff: a. Day Care Center xxx	To improve GAD-mandated facilities used by children	Improvement of Child Development Center	Improvement of Child Development Center of the ff: a. Sta Cecilia b. Samara (Maryland) c. Sta. Rita East d. Manga e. Poblacion (Salapak) f. Macabato g. San Benito Sur h. San Benito Norte i. Dulao j. Gallano k. Pangao-aoan West l. Sto. Rosario East m. San Simon East n. Basca Immalog o. Sta. Lucia p. San Simon West q. Sto. Rosario West r. San Eugenio	Child Development Center improved	Child Development Center improved	2,339,488.00	1,959,724.72	379,763.28

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REALIGNMENT # 4								
Incidence Violence against Women and Children	To Reduce VAWC Cases	Social Welfare Services	Conduct IEC on Dissemination on Anti VAWC RA 9262 RA 7610 RA 9344 and Other laws	IEC on RA 9262, RA 9344 RA 7610 conducted to 24 Barangays	3 Lectures conducted 5000 brochures printed	88,250.00	62,160.00	26,090.00
Presence of school drop outs due to bullying of students from broken families	To reduce/eliminate/prevent cases of school drop out due to bullying of students from broken families	Health Services	Provision of Wash Area to Different Public Schools	30 schools provided with portable wash area	30schools provided with portable wash area	198,600.00	198,600.00	0
Limited opportunity on livelihood and socialization of Out of School Youths	Ensure the continuous provision of standard health services	Clean and Green Program	a. Conduct Canal Dredging	Municipal and Barangay Canals cleaned	24 canal dredged	210,000.00	210,000.00	0
			b. Mangrove/Tree Planting for OSY	1000 seedlings/mangroves planted	1000 mangrove trees and 500 fruit and indigenous trees planted	40,000.00	39,500.00	500.00
			c. Rehabilitation of Techno Demo Farm by OSY	1 Techno Demo Farm improve by OSY	1 techno demo farm improved	240,000.00	238,950.00	1,050.00
Maintenance of Health and Sanitation	To ensure the continuous provision of standard health services to address the impact of COVID-19	Project Emergency Response Impact to Community II	Project Emergency Response Impact to Community II -Active Disease Surveillance and COVID-19 Containment	1. Rapid Testing conducted Number of female beneficiaries: 23,455 constituents 1,160 LSIs 75 OFW	16 Confirmed Covid-19 Cases 1213 Covid-19 Suspect Cases 1194 Total Cases Tested for RT-PCR 600 Cases tested for Rapid Antibody Testing 175 Cases tested for Antigen Testing	625,000.00	319,000.00	306,000.00
				2. Triage established Number of female beneficiaries: 23,455 constituents 1,160 LSIs 75 OFW	1 triage established	709,144.00	654,686.00	54,458.00
				3. 1 Help and Emergency Desk established Number of beneficiaries: 23,455 constituents LSIs - 1,160 Female OFW - 75 Female	1 help and emergency desk established	53,856.00	45,696.00	8,160.00

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REALIGNMENT # 9								
Maintenance of Health and Sanitation	To provide potable water	Potable Water System	Expansion of AWSS water lines at barangay Sta. Lucia, Samara, SBS and SBN	2km of water lines	2km of water lines	775,000.00	769,986.00	5,014.00
REALIGNMENT # 12								
		Supplemental Immunization	a. Pre-implementation of the National	2 Pre-implementation of the National conducted	2 Pre-implementation of the National conducted	4,850.00	2,850.00	2,000.00
			b. Capacity Building	1 Capacity Building conducted	1 Capacity Building conducted	2,050.00	2,050.00	0
			c. Recording and Reporting	20 days of Recording and Reporting conducted	20 days of Recording and Reporting conducted	30,707.00	30,707.00	0
			d. Waste Management	20 days of Waste Management conducted	20 days of Waste Management conducted	2,448.00	2,448.00	0
			e. Implementation Phase	20 days of Implementation Phase conducted	20 days of Implementation Phase conducted	105,000.00	105,000.00	0
			f. Implementation of Other Health Programs	20 days of Vitamin A supplementation, Anti-dengue vaccination and deworming	20 days of Vitamin A supplementation, Anti-dengue vaccination and deworming	90,000.00	0	90,000.00
			g. Assessment, Monitoring and Supervision and Mop-Up Operations	20 days of Assessment, Monitoring and Supervision and 24 barangays Mop-Up Operations	20 days of Assessment, Monitoring and Supervision and 24 barangays Mop-Up Operations	16,905.00	16,905.00	0
			Provision of Hygiene Kits to Teachers	25 hygiene kits distributed	25 hygiene kits distributed	11,380.00	11,375.00	5.00
			Improvement of Barangay Samara Temporary Isolation Center	1 temporary isolation center improved	1 temporary isolation center improved	12,445.75	12,000.00	445.75
Sub-Total A						10,207,348.75	8,705,406.72	

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ORGANIZATION FOCUSED								
1. Lack of awareness of men and women employees on Gender Sensitivity Issues/ Activities	To increase awareness of men and women employees on Gender Sensitivity Issues/ Activities	Social Welfare Service and Human Resources and Development Service	Annual Medical Check up of employees	195 employees provided with medical check up		250,000.00		Realignment (250,000.00)
2. Inadequate Knowledge of LGU Employees on Leadership Education/Financial Assistance/ Educational Assistance/ Civil service Review	To enhance the knowledge on Leadership Education and help the indigent employees for continuous education	Human Resources and Development Service	Educational Assistance/ Financial Assistance/ Civil Service Review Assistance/ Leadership Assistance	1 Training on Leadership Training Educational Training/ Financial Assistance/ Civil Service Review Assistance		350,000.00		Realignment (350,000.00)
REALIGNMENT # 4								
Capability Building	To orient Municipal employees on GAD-related policies	Capability Development Program	Conduct trainings and seminars	2 Days Orientations/trainings/13 Sessions conducted 195 participants	2 Days Orientations/trainings/13 Sessions conducted 195 participants	600,000.00	543,454.00	56,546.00
Sub-total B						600,000.00	543,454.00	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project (8)			HGDG Design /Funding Facility/Generic Checklist Score (9)	Total Annual Program/Project Budget (10)	GAD Attributed Program/Project Budget			
						0	-	
Sub-total C								
GRAND TOTAL (A+B+C)						10,807,348.75	9,248,860.72	
Prepared by:  SANDRA DIVINA C. DE VERA Chairperson, GFPS TWG		Prepared by:  HON. ERIC D. SIBUMA Local Chief Executive			DATE: _____ DD/MM/YEAR			